

HOPE FOR HOME LTD.
(A company limited by guarantee)

REPORT AND ACCOUNTS

30 November 2017

Company number: 06419587

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Status

The organisation is a charitable company limited by guarantee, incorporated on 6 November 2007 and registered as a charity on 22 February 2008.

The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. Under those Articles, one third of the directors (those longest in office since their last election or appointment) retire from office - and are eligible for re-election - at each Annual General Meeting.

Directors and Trustees

Miss S Burnard
Rev AR Christie
Miss T Harvey (died 18 July 2018)
Dr AJ Treloar
Prof H Gross
Mrs LJ Colclough (appointed 14 August 2017)

Registered office

32 Foxes Dale
Blackheath
London SE3 9BQ

Independent examiner

Richard Hewson
Chartered Accountant
21 Corner Green
London SE3 9JJ

Solicitors

Beverly Morris and Company
35 Montpelier Vale
Blackheath Village
London SE3 0TJ

Charity Registration Number
1122932

The directors (who are also the charity's Trustees) present their report and the unaudited accounts for the year ended 30 November 2017.

Objects of the charity

The charity's objects are, across the United Kingdom:

- 1) the relief of elderly persons with dementia and/or advanced Parkinson's Disease and/or similar disabilities and the relief of carers who are caring for these people at home in the United Kingdom; and
- 2) to advance the education of the public in dementia and/or advanced Parkinson's Disease and/or similar disabilities.

Main activities undertaken for the public benefit in relation to these objects

In planning our activities, we kept in mind the Charity Commission's guidance on public benefit at our directors' meetings.

Our activities for the public benefit in our ninth year included: raising money; responding to enquiries and requests for help from people with dementia and from their families and loved ones; preparing publicity material; maintaining and building upon our volunteer support group; maintaining and improving our website; undertaking public relations and publicity activities; speaking at national conferences; planning for the start-up for our new collaborative project with Christ Church, Gipsy Hill, in South-East London; working with several other charities in trying to secure money to undertake new joint projects; planning and working up possible new major projects for the future.

Summary of our main achievements in our tenth year

The focus of our activities remained rooted in the concept of supporting people who care for their loved ones with dementia and/ or advanced Parkinson's disease in their own homes.

Our tenth year has seen us consolidate our work and further developing it across the UK. Our main achievements were again directly related to two major projects with our current established partner charities.

Our collaborative venture with St Cuthbert's Hospice in Durham continues. The members of this hospice were inspired two years ago at the event funded by Hope for Home to start a new Namaste service, modelled on our service in Newham. There were no funds available to undertake this work there, and in the interim the Trustees of Hope for Home worked very closely with the senior team St Cuthbert's, helping them to write bids for this new project and supporting them to bring their new service to fruition.

The Hope for Home Trustees are delighted to report that this project is flourishing, with many families benefitting from this exciting new service in the North East.

Our original major project, our very successful collaborative partnership with St Joseph's Hospice in Hackney, East London, continues to thrive. Hope for Home seed-funded this for two years originally. We believe that this was the first project of its kind in the world, training local volunteers to support carers of people with advanced dementia in their own family homes, using a "Namaste" approach.

The term “Namaste” means “honouring the spirit within” and it involves a holistic approach to people with dementia, including use of aromatherapy, touch, music and other creative arts. It has been used for many years in the USA and in some areas in England, mostly for people who live in care homes.

In the intervening three years since our funding started, the positive impact of our work became very apparent to other local communities and word spread rapidly about the success of our project. This work is now replicated and funded by the NHS for the residents of the London Boroughs of Hackney and Tower Hamlets, with St Joseph’s. That work continues now.

In addition, the national special interest group for people involved with dementia care, set up by Hospice UK as a result of our funded project with them two years ago, continues to grow across the UK.

This financial year our Trustees have worked very hard to develop and negotiate our next new collaborative major project. This is with Christ Church, Gipsy Hill in association with St Christopher’s Hospice, in South-East London. We appointed a new part-time worker in November 2017, employed by Christ Church, funded by Hope for Home, and this work started in December 2017.

This project builds upon the success of our Namaste project in Newham and, in addition, includes more direct support for carers. Our formal independent evaluation of our Newham project indicated that, although carers were very appreciative of the support from trained volunteers for their loved ones with dementia, they themselves would welcome more direct support.

Accordingly, our new project in Gipsy Hill includes new elements to help achieve this. The work will involve the weekly running of a drop-in group for people with dementia and their carers, and the trained volunteers will have a brief to give time to the carers themselves.

Our Trustees continue to ensure that the charity is managed properly and that all donations are maximised to the full to help the people we are trying to reach.

Part of that role in practice means that we give a great deal of consideration to where the money we receive will be used to make the biggest difference. We are especially interested in forming new partnerships with other charities.

We pride ourselves on funding pioneering projects, often encountering significant resistance to our proposals. In fact, we continue to encounter that response to some of our projects now. We always spend a lot of time judging risk. To this end, to date, not only have all our projects worked well, they have blazed the trail for other similar projects to be funded across the UK.

Our newsletter, the “Hope for Home Herald”, which is sent to all our supporters, both electronically and in hard copy where necessary, continues to be very well received and appreciated by its readers. “The Herald” provides our supporters with news of our work and of our future plans. We continue to be very grateful to one of our volunteers who continues to help us regularly with this work, Suzi Burr ridge.

During the year our very loyal volunteers, Sue and John Copus, continued to run and to expand our fund-raising 200 Club, increasing the number of donors.

Results and Future Plans

The statement of financial activities shows a surplus for the year of £10,221.

We still have a small number of supporters who donate regularly through bank standing orders and we are also very grateful for the other donations we received. As we become more well known we are receiving more smaller one-off donations from individuals, many in memory of a loved one who has died or via others who nominate Hope for Home as their charity of choice at a particular special event. Income from sources such as these is rising.

This funding for our new project in Gipsy Hill requires £40,000, which provides funding for a part-time member of staff for two years. We started saving money for this new venture four years ago, and we have the funds available in full now to allocate to this new work. We are very excited about this new project. We believe passionately in the volunteer-led model of support and creating compassionate communities by empowering local people through training to help those in need who live nearby in very practical ways.

Reserves policy

The directors recognise the need to maintain an appropriate level of reserves to meet any unforeseen expenditure which may occur and they believe that the charity should hold £1,000 in reserve to cover expenses in the event of dissolution.

Directors and Trustees

Firstly, it is with great sadness that I have to report the very sad death of one of our founding Directors and our Chair, Thelma Harvey, on 18 July 2018. Thelma had worked tirelessly for Hope for Home since its inception. She was an inspirational leader and a true champion for people with dementia, their unpaid carers and their families and friends. She was absolutely dedicated to improving the quality of the lives of these often hidden and forgotten members of our society and she was always looking for new ways to help them. Thelma will be hugely missed by the Trustees and volunteers at Hope for Home. She was a highly valued and greatly treasured colleague.

The directors, who are also trustees of the charity, all work on a voluntary basis. The names of the directors are listed on page 1. We welcomed Lourdes Colcough as a Trustee this year.

Independent examiner

Richard Hewson, Chartered Accountant, has indicated that he is willing to be reappointed at the forthcoming annual general meeting.

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

By Order of the Board,

S Burnard, Director

14 August 2018

Independent examiner's report to the trustees of Hope for Home Ltd.

I report on the accounts of the company for the year ended 30 November 2017 set out on pages 8 to 11.

This report is made solely to the charity's trustees, as a body, in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I may state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees, as a body, for my work, for this report or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the company's directors for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ('the 2011 Act') and that an independent examination is needed. I am qualified to undertake the examination by being a member of the Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and my report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention giving me cause to believe that in any material respect:

- accounting records were not kept as required by section 386 of the Companies Act 2006; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006; or
- the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Hewson
Chartered Accountant

21 Corner Green
London SE3 9JJ

14 August 2018

Hope for Home Ltd.

Statement of Financial Activities (including Income and Expenditure Account)
for the year ended 30 November 2017

	Notes	Unrestricted funds	
		2017	2016
		£	£
Incoming resources			
Voluntary income:			
Donations		12,850	2,777
200 club income		1,650	1,650
Sales of cards and jams		-	50
Sales of plums		-	90
		<hr/>	<hr/>
Total incoming resources		14,500	4,567
		<hr/>	<hr/>
Resources expended			
Costs of generating voluntary income	4	321	22
Charitable activities	4	3,156	10,289
Governance costs	4	802	799
		<hr/>	<hr/>
Total resources expended		(4,279)	(11,110)
		<hr/>	<hr/>
Net incoming resources (resources expended)			
- net surplus (deficit) for the year		10,221	(6,543)
		<hr/>	<hr/>
Total funds at beginning of year		30,930	37,473
		<hr/>	<hr/>
Total funds at end of year		41,151	30,930
		=====	=====

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 8 to 9 form part of these accounts

Hope for Home Ltd.
Balance Sheet
30 November 2017

	Notes	Unrestricted funds	
		2017	2016
		£	£
Current assets			
Cash at bank		41,596	31,680
Prepaid expenses		305	50
		41,901	31,730
Creditors			
Amounts falling due within one year	5	(750)	(800)
		41,151	30,930
Net current assets			
		41,151	30,930
Net assets			
		41,151	30,930
		=====	=====
Unrestricted funds		41,151	30,930
		41,151	30,930
Total funds			
		41,151	30,930
		=====	=====

The company was entitled to exemption from audit under section 477 of the Companies Act 2006 ('the Act') and no member has deposited a notice requiring an audit of these accounts under section 476 of the Act. The directors/trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions of the Act applicable to companies subject to the small companies regime.

These accounts were approved and authorised for issue by the Board of Trustees/Directors on 14 August 2018 and signed on its behalf by:

S Burnard
Director

The notes on pages 8 to 9 form part of these accounts

1 Accounting policies

- (a) The accounts have been prepared under the historical cost convention and in accordance with the Companies Act 2006, the Statement of Recommended Practice: Accounting and Reporting by Charities and Section 1A of Financial Reporting Standard 102 ('FRS 102).
- (b) Unrestricted funds are available for use at the discretion of the directors (who are also trustees) in furtherance of the general objectives of the charity.
- (c) Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities when receivable. The value of services provided by volunteers has not been included.
- (d) Expenditure is recognised on an accruals basis as a liability is incurred, includes any attributable VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred in the delivery of the charity's activities and services for its beneficiaries; governance costs are those associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner and other costs linked to the strategic management of the charity.
- (e) Taxation: the company is exempt from corporation tax on its charitable activities.

2 Employees

There were no employees during the year and none of the 6 trustees/directors received any remuneration (2016 - 5 unpaid trustees/directors, no other employees).

3 Transition to FRS 102

This is the first year that the company has presented its results under FRS 102. The last accounts under UK GAAP were for the year ended 30 November 2016. The date of transition to FRS 102 was 1 December 2015, but there are no transitional adjustments arising from first time adoption of FRS 102.

4 Total resources expended

	Voluntary income	Charitable activities	Governance costs	2016 Total
	£	£	£	£
Insurance	-	435	-	532
Marathon fundraising costs	-	1,600	-	-
Cost of cards sold	-	25	-	24
Internet payment fees	321	216	-	238
Independent examiner's fees	-	-	802	799
Namaste Care staff costs	-	-	-	9,167
Food for 2015 event	-	380	-	-
200 club prizes	-	500	-	350
	<u>321</u>	<u>3,156</u>	<u>802</u>	<u>11,110</u>
	===	=====	===	=====

5 Creditors: amounts falling due within one year	2017	2016
	£	£
Accrued expenses	750	800
	===	===

6 Transactions with trustees/directors

There were no transactions with or for the benefit of trustees/directors during the year.

7 Liability of members

As the company is limited by guarantee (having no share capital), every member is liable to contribute a sum not exceeding £1 in the event of the company being wound up in accordance with the Memorandum and Articles of Association. There were 6 members at 30 November 2017 (2016 - 5).