

**HOPE FOR HOME LTD.**  
**(A company limited by guarantee)**

**REPORT AND ACCOUNTS**

**30 November 2021**

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**Status**

The organisation is a charitable company limited by guarantee, incorporated on 6 November 2007 and registered as a charity on 22 February 2008.

The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. Under those Articles, one third of the directors (those longest in office since their last election or appointment) retire from office - and are eligible for re-election - at each Annual General Meeting.

**Directors and Trustees**

Miss S Burnard  
Rev AR Christie  
Dr AJ Treloar  
Prof H Gross  
Mrs LJ Colclough  
Mrs LS McEnhill  
Ms JCP Hurley

**Registered office**

32 Foxes Dale  
Blackheath  
London SE3 9BQ

**Independent examiner**

Richard Hewson  
Chartered Accountant  
21 Corner Green  
London SE3 9JJ

**Solicitors**

Beverly Morris and Company  
35 Montpelier Vale  
Blackheath Village  
London SE3 0TJ

**Charity Registration Number**  
**1122932**

The directors (who are also the charity's Trustees) present their report and the unaudited accounts for the year ended 30 November 2021.

### **Objects of the charity**

The charity's objects are, across the United Kingdom:

- 1) the relief of elderly persons with dementia and/or advanced Parkinson's Disease and/or similar disabilities and the relief of carers who are caring for these people at home in the United Kingdom; and
- 2) to advance the education of the public in dementia and/or advanced Parkinson's Disease and/or similar disabilities.

### **Main activities undertaken for the public benefit in relation to these objects**

In planning our activities, we kept in mind the Charity Commission's guidance on public benefit at our directors' meetings.

Our activities for the public benefit in our 13th year included: raising money; responding to enquiries and requests for help from people with dementia and from their families and loved ones; preparing publicity material; maintaining our volunteer support group; maintaining our website; undertaking public relations and publicity activities; trying to ensure that attendees and our volunteers at the Magnolia Club at Christ Church, Gipsy Hill, in South-East London were supported during the pandemic.

### **Summary of our main achievements in our thirteenth year**

The focus of our activities remained rooted in the concept of supporting people who care for their loved ones with dementia and/ or advanced Parkinson's disease in their own homes.

Our 13th year has seen us continuing to manage during the global pandemic, although at the time of writing the global pandemic in the UK is diminishing.

Our main project, the Magnolia Club at Christ Church, Gipsy Hill, the weekly drop-in group for people with dementia and their carers, where a group of dedicated, trained volunteers have a brief to give time to both carers and people with dementia, stopped in March 2020. Our Club attendees who had attended the Magnolia Club were supported by telephone if they so wished.

Our new partnership with Age UK Lambeth saw both the Magnolia Club and a new similar drop in club in Brixton, South London, open in August 2021. After an understandably slow start, both clubs have grown in terms of attendance over the subsequent months and feedback for attendees has been universally very positive. Both clubs are supported by volunteers trained in Namaste approach, including three new Age UK volunteers.

Buoyed by the promising Covid-19 data in early 2021, our Trustees decided to run our annual conference (postponed from November 2020) on 23 November - "How to die well with dementia at home". This was planned as a virtual event and was very kindly and ably hosted by Ardgowan Hospice in Scotland, to whom Hope for Home is very grateful.

Over 70 people attended the conference, and feedback was very positive. We are very grateful to our speakers who included clinicians, academics and outreach experts.



Our Trustees continue to ensure that the charity is managed properly and that all donations are maximised to the full to help the people we are trying to reach.

Part of that role in practice means that we give a great deal of consideration to where the money we receive will be used to make the biggest difference. We are especially interested in forming new partnerships with other charities.

We pride ourselves on funding pioneering projects, often encountering significant resistance to our proposals. In fact, we continue to encounter that response to some of our projects now. We always spend a lot of time judging risk. To this end, to date, not only have all our projects worked well, they have blazed the trail for other similar projects to be funded across the UK.

### **Results and Future Plans**

The statement of financial activities shows a surplus for the year of £5,466.

We still have a small number of supporters who donate regularly through bank standing orders and we are also very grateful for the other donations we received. We still receive one-off donations from individuals, many in memory of a loved one who has died or via others who nominate Hope for Home as their charity of choice at a particular special event.

Our funding for Age UK Lambeth will end in 2022, after one year, with Age UK pledging not only to continue the two groups with which they are involved now, but also to add an extra one in the future. We are very grateful to Age UK Lambeth for their very positive response to this work.

We are considering another national virtual conference, possibly in 2023.

### **Reserves policy**

The directors recognise the need to maintain an appropriate level of reserves to meet any unforeseen expenditure which may occur, and they believe that the charity should hold £1,000 in reserve to cover expenses in the event of dissolution.

### **Directors and Trustees**

The directors, who are also Trustees of the charity, all work on a voluntary basis. The names of the directors are listed on page 1.

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

By Order of the Board,



S Burnard, Director

Date: 10.8.22.

I report on my examination of the accounts of the company for the year ended 30 November 2021 set out on pages 5 to 8.

### **Responsibilities and basis of report**

The charity's trustees (who are also the company's directors for the purposes of company law) are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the charitable company's accounts are not subject to audit under company law and are eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act; and
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

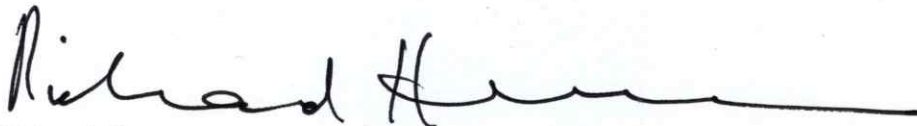
An independent examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and my report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me reasonable cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the 2006 Act; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Richard Hewson  
Chartered Accountant

21 Corner Green  
London SE3 9JJ

Date: 10 August 2022

**Hope for Home Ltd.**

**Statement of Financial Activities (including Income and Expenditure Account)**  
**for the year ended 30 November 2021**

	Notes	Unrestricted funds <b>2021</b> £	2020 £
<b>Income</b>			
Voluntary income:			
Donations		6,640	4,263
Training		295	-
Bank interest		8	73
<b>Total income</b>		<u>6,943</u>	<u>4,336</u>
<b>Expenditure</b>			
Costs of generating voluntary income	3	22	9
Charitable activities	3	911	651
Governance costs	3	544	567
<b>Total expenditure</b>		<u>(1,477)</u>	<u>(1,227)</u>
<b>Net income for the year</b>		<u>5,466</u>	<u>3,109</u>
Total funds at beginning of year		<u>38,572</u>	<u>35,463</u>
<b>Total funds at end of year</b>		<u>44,038</u> =====	<u>38,572</u> =====

The statement of financial activities includes all gains and losses in the year. All income and expenditure derive from continuing activities.

*The notes on pages 7 to 8 form part of these accounts*



	Notes	Unrestricted funds 2021 £	2020 £
<b>Current assets</b>			
Cash at bank		44,588	39,122
<b>Creditors</b>			
Amounts falling due within one year	4	(550)	(550)
<b>Net current assets</b>		<u>38,572</u>	<u>38,572</u>
<b>Net assets</b>		<u>44,038</u> =====	<u>38,572</u> =====
Unrestricted funds		<u>44,038</u>	<u>38,572</u>
<b>Total funds</b>		<u>44,038</u> =====	<u>38,572</u> =====

The company was entitled to exemption from audit under section 477 of the Companies Act 2006 ('the Act') and no member has deposited a notice requiring an audit of these accounts under section 476 of the Act. The directors/trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions of the Act applicable to companies subject to the small companies regime.

These accounts were approved and authorised for issue by the Board of Trustees/Directors and signed on its behalf by:

*S. Burnard.*

S Burnard, Director

Date: 10.8.22.

*The notes on pages 7 to 8 form part of these accounts*



## 1 Accounting policies

- (a) The accounts have been prepared under the historical cost convention and in accordance with the Companies Act 2006, the Statement of Recommended Practice: Accounting and Reporting by Charities, Section 1A of Financial Reporting Standard 102 ('FRS 102') and the Charities Act 2011.
- (b) Unrestricted funds are available for use at the discretion of the directors (who are also trustees) in furtherance of the general objectives of the charity.
- (c) Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities when receivable. The value of services provided by volunteers has not been included.
- (d) Expenditure is recognised on an accruals basis as a liability is incurred, includes any attributable VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred in the delivery of the charity's activities and services for its beneficiaries; governance costs are those associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner and other costs linked to the strategic management of the charity.
- (e) Creditors are initially recognised at transaction price.
- (f) Taxation: the company is exempt from corporation tax on its charitable activities.

## 2 Employees

There were no employees during the year and none of the 7 trustees/directors received any remuneration (2020 - 7 unpaid trustees/directors, no other employees).

## 3 Total resources expended

	Voluntary income	Charitable activities	Governance costs	2020 Total
	£	£	£	£
Insurance	-	435	-	435
Travel	-	-	-	-
Internet payment fees	22	216	-	225
Independent examiner's fees	-	-	544	567
Age UK dementia group expenses	-	260	-	-
	<u>22</u>	<u>911</u>	<u>544</u>	<u>1,227</u>
	==	===	===	====

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<b>4</b>	<b>Creditors: amounts falling due within one year</b>	<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>
	Accrued expenses	550	550
		===	===

**5 Transactions with trustees/directors**

There were no transactions with or for the benefit of trustees/directors during the year.

**6 Liability of members**

As the company is limited by guarantee (having no share capital), every member is liable to contribute a sum not exceeding £1 in the event of the company being wound up in accordance with the Memorandum & Articles of Association. There were 7 members at 30 November 2021 (2020 - 7).